



SAP Maintenance Agreement

September 10, 2009

Governing Board Meeting

Paul E. Dumars, Sr.
Chief Financial Officer

Maintenance Agreement Amendment

- In 2003, the District entered into an agreement with SAP for software and maintenance.
- The new amendment is to enter into a four (4) year and four (4) month agreement which will include a higher level of support referred to as Enterprise Support.
- SAP Enterprise Support goes beyond SAP applications, providing end-to-end support of Enterprise Application platform, including SAP provided partner solutions.

Maintenance Agreement Amendment

- The District would “lock in” the price for the next four (4) years and four (4) months at 22% and avoid an increase of 8% per year.
- Agreement not to exceed \$1,642,475, which includes maintenance services for Public Budget Formulation (PBF), Governance, Risk and Compliance (GRC) and Public Procurement Sector (SRM/PPS)

Staff Recommendation

Governing Board Approval of:

A resolution of the Governing Board of the South Florida Water Management District to authorize an amendment to 3500000098 (contract C-13764) with SAP Public Services, Inc., For Enterprise Support and Maintenance to extend the term by 4 years and 4 months, in the amount of \$1,642,475, of which ad valorem funds in the amount of \$128,875 are budgeted; and the remainder is subject to Governing Board approval of the FY10-FY14 budgets; providing an effective date. (SAP NO. 3600000098)